

NEWMAN LAKE FIRE & RESCUE
Spokane County Fire District No. 13
Minutes for November 19, 2024
PUBLIC BUDGET HEARING MEETING

CALL TO ORDER

The Board of Fire Commissioners of Spokane County Fire Protection District No. 13 met on November 19, 2024 at 6:30 p.m. at Station No. 1, 9324 N Starr Rd., Newman Lake, Washington.

ROLL CALL

Board: Commissioners Eileen Weyrauch and Ben Kaiser

Others Present: Chief Daron Bement, Captain Josh Ambach, Resident Supervisor Connor Hunnel, and Secretary Robin Harbin

2025 BUDGET FINAL READING AND HEARING

The 2025 Budget Summary, Operating Budget, Operating Budget 5-Year Comparison, and F32-F63 2025 Budget documents, as attached, had been previewed by the Commissioners in previous public meetings, with the final figures presented by Secretary Harbin as follows:

- Our projected tax revenue for 2025 is \$779,400.20 General Levy and \$232,820.80 EMS Levy, for a total of \$1,012,221.00. The 2025 Operating Budget expenditures equal \$1,012,221.00

2025 LEVY AND BUDGET APPROVALS

a. 2025 Levy Certification

Commissioner Kaiser motioned to approve the 2025 Levy Certification at \$779,400.20 for the General Levy, \$232,820.80 for the EMS Levy, and \$84,800.00 for the UTGO Voted Bond Levy; Chief Bement seconded the motion; Chair Weyrauch called for the vote, which passed unanimously.

b. General Levy Resolution 2024-12

The district's actual levy amount for 2024 was \$549,849.78; an increase in the regular property tax levy of \$229,550.42 to be collected in 2025 represents a 41.7478% increase from the previous year.

General levy figures are based on the 11/14/2024 preliminary best estimate received from the Spokane County Assessor's Office showing the highest lawful levy calculation for 2025 at \$779,400.20. Commissioner Weyrauch motioned to approve Resolution 2024-12; Commissioner Kaiser seconded the motion; Chair Weyrauch called for the vote, which passed unanimously.

c. EMS Levy Resolution 2024-13

The district's actual EMS levy amount for 2024 was \$232,820.80; an increase in the EMS tax levy of \$5,118.37 to be collected in 2025 represents a 2.2478% increase from the previous year.


EMS levy figures are based on the 11/14/2024 preliminary best estimate received from the Spokane County Assessor's Office showing the highest lawful EMS levy calculation for 2025 at \$232,820.80. Commissioner Kaiser motioned to approve Resolution 2024-13; Commissioner Weyrauch seconded the motion; Chair Weyrauch called for the vote, which passed unanimously.

d. 2025 Budget Adoption Resolution 2024-14

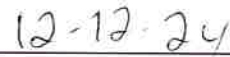
Commissioner Kaiser motioned to approve the 2025 Budget as written; Commissioner Weyrauch seconded the motion; Chair Weyrauch called for the vote, which passed unanimously.

ADJOURNMENT

As there was no other business, the meeting was adjourned at 6:34 p.m.




Eileen Weyrauch, Chairperson



Date



Robin Harbin, District Secretary



Date